Agriculture, Rural Development, Food and Drug Administration, and Related Agencies \$	23,500,000,000 \$		N/A	N/A	Final FY 21-WH FY22 \$ Change	House FY 2022 \$ 26,550,000,000	
Commerce, Justice, Science, and Related Agencies Defense Energy and Water Development, and Related Agencies Financial Services and General Government Homeland Security \$	70,700,000,000 \$ 622,700,000,000 \$ 648,300,000,000 \$ 623,800,000,000 \$ 6550,500,000,000 \$	696,000,000,000 49,500,000,000 24,400,000,000 69,000,000,000	N/A N/A N/A N/A N/A N/A N/A N/A		N/A N/A N/A N/A	\$ 81,315,000,000 \$ 705,939,000,000 \$ 53,266,000,000 \$ 28,540,000,000 \$ 52,811,000,000	N/A N/A N/A N/A
Interior, Environment, and Related Agencies \$ Labor, Health and Human Services, Education, and Related Agencies \$ Legislative Branch \$ Military Construction, Veterans Affairs, and Related Agencies \$ State, Foreign Operations and Related Programs \$	36,000,000,000 \$ 283,000,000,000 \$ 5,000,000,000 \$ 103,500,000,000 \$ 46,700,000,000 \$	197,000,000,000 5 53,000,000,000 5 113,000,000,000	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	\$ 43,400,000,000 \$ 237,466,000,000 \$ 5,976,000,000 \$ 124,500,000,000 \$ 62,242,000,000	N/A N/A N/A
Transportation, and Housing and Urban Development, and Related Agencies \$ Administration for Children and Families (ACF)	FY 2020 Enacted 39,900,000,000	FY 2021 Enacted	WH FY 2022 Request	N/A Enacted FY 21-WH FY22 % Change 32.59%	N/A Final FY 21-WH FY22 \$ Change \$ 20,400,000,000	\$ 84,062,000,000 House FY 2022	Senate FY 2022
Discretionary Payments to States for the Child Care and Development Block Grant Low Income Home Energy Assistance Refugee and Entrant Assistance Discretionary	5,826,000,000 \$ 5 3,740,304,000 \$ 6 1,908,201,000 \$	5 41,190,068,000 5 5,911,000,000 5 3,750,304,000 5 1,910,201,000		13.97% 24.80% 2.67% 130.60%	\$ 1,466,000,000 \$ 100,000,000	\$ 7,377,000,000 \$ 3,900,304,000	
Mandatory Children and Families Services Programs Payments to States for Child Support Enforcement and Family Support Programs Discretionary Mandatory	5 12,876,652,000 \$ 5 2,890,000,000 \$, , ,		14.28% -3.44%			\$ 30,000,000 \$ 14,949,267,000 \$ 4,195,044,000 \$ 1,400,000,000
Promoting Safe and Stable Families **Discretionary **Mandatory Payments for Foster Care and Permanency Social Services Block Grant incl. Health Profession Opportunity Grants \$ 5	5 437,515,000 \$ 5 5,744,000,000 \$ 6 1,700,000,000 \$	\$ 82,515,000 \$ 10,504,904,000 \$ 1,607,144,000	\$ 9,965,614,000	-5.13% -0.25%	\$ (539,290,000)	\$ 451,000,000 \$ 106,000,000 \$ 345,000,000 \$ 6,963,000,000	\$ 451,000,000 \$ 106,000,000
Administration for Community Living Discretionary	FY 2020 Enacted 2,171,000,000	FY 2021 Enacted	WH FY 2022 Request	Enacted FY 21-WH FY22 % Change 36.40%	Final FY 21-WH FY22 \$ Change	House FY 2022	Senate FY 2022 \$ 2,855,992,000
Agency for Healthcare Research and Quality Discretionary Service Agency Service	FY 2020 Enacted 444,493,000 S	FY 2021 Enacted \$ 436,452,000	WH FY 2022 Request \$ 488,787,000	Enacted FY 21-WH FY22 % Change 11.99%	Final FY 21-WH FY22 \$ Change \$ 52,335,000	\$ 84,815,000 House FY 2022 \$ 250,792,000	Senate FY 2022
Preventive Services Task Force \$ Digital Healthcare Research \$ Patient Safety Research \$ Health Services Research, Data, and Dissemination \$	12,649,000 \$ 16,500,000 \$ 80,775,000 \$ 105,192,000 \$	16,349,000 71,615,000 95,403,000	\$ 16,349,000 \$ 71,615,000 \$ 128,053,000	0.00% 0.00% 0.00% 34.22%	\$ - \$ - \$ 32,650,000	\$ 11,542,000 \$ 16,349,000 \$ 72,615,000 \$ 127,053,000	\$ 11,542,000 \$ 16,349,000 \$ 79,615,000 \$ 120,053,000
Medical Expenditure Panel Survey Program Support PCOR Trust Fund \$	71,800,000 \$ 71,300,000 \$ 71,300,000 \$ 71,300,000 \$ 71,300,000 \$ 71,300,000 \$	71,300,000 98,452,000 FY 2021 Enacted	\$ 73,300,000 \$ 108,787,000 WH FY 2022 Request	0.00% 2.81% 10.50% Enacted FY 21-WH FY22 % Change	\$ 2,000,000 \$ 10,335,000 Final FY 21-WH FY22 \$ Change	\$ 108,787,000 House FY 2022	Senate FY 2022
Agency for Toxic Disease Registry Centers for Disease Control and Prevention National Institute for Occupational Safety and Health \$ 3	76,691,000 \$ FY 2020 Enacted 7,974,554,000 \$ 342,800,000 \$		WH FY 2022 Request \$ 8,454,861,000	4.81% Enacted FY 21-WH FY22 % Change 21.42% 0.00%	Final FY 21-WH FY22 \$ Change \$ 1,491,565,000	House FY 2022	\$1,750,000 Senate FY 2022 \$ 9,734,269,000 \$ 347,300,000
Center for Global Health Center for Preparedness and Response National Center on Birth Defects and Developmental Disabilities National Center for Chronic Disease Prevention and Health Promotion \$	570,843,000 \$ 827,200,000 \$ 160,810,000 \$ 1,239,914,000 \$	5 592,843,000 842,200,000 5 167,810,000 5 1,276,664,000	\$ 697,843,000 \$ 842,200,000 \$ 172,810,000 \$ 1,452,664,000	17.71% 0.00% 2.98% 13.79%	\$ 105,000,000 \$ - \$ 5,000,000 \$ 176,000,000	\$ 842,843,000 \$ 862,200,000 \$ 186,810,000 \$ 1,302,114,000	\$ 597,843,000 \$ 862,200,000 \$ 184,560,000 \$ 1,509,664,000
National Center for Environmental Health National Center for Injury Prevention and Control Shational Center for Immunization and Respiratory Diseases National Center for Emerging and Zoonotic Infectious Diseases National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Shational Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Shational Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Shational Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	213,850,000 \$ 6 677,379,000 \$ 790,005,000 \$ 6 635,772,000 \$ 1,273,556,000 \$	682,879,000 821,005,000 648,272,000 1,314,056,000	\$ 1,103,169,000 \$ 945,930,000 \$ 678,272,000 \$ 1,420,556,000	49.36% 61.55% 15.22% 4.63% 8.10%	\$ 420,290,000 \$ 124,925,000 \$ 30,000,000 \$ 106,500,000	\$ 1,064,169,000 \$ 531,580,000 \$ 674,272,000 \$ 1,501,556,000	\$ 1,050,169,000 \$ 945,930,000 \$ 726,272,000 \$ 1,436,056,000
Public Health Scientific Services \$ Centers for Medicare and Medicaid Services \$ Grants to States for Medicaid \$	578,497,000 \$ FY 2020 Enacted 1,250,746,000,000 \$ 411,120,200,000 \$			25.34% Enacted FY 21-WH FY22 % Change 7.48% 14.01%	Final FY 21-WH FY22 \$ Change \$ 95,580,000,000	House FY 2022	\$ 741,997,000 Senate FY 2022
Discretionary Payments to Healthcare Trust Funds Program Management Health Care Fraud and Abuse Control \$	273,188,478,000 \$ 410,796,100,000 \$ 3,669,744,000 \$ 786,000,000 \$	313,904,098,000 3439,514,000,000 3,974,700,000	\$ 368,666,106,000 \$ 487,862,000,000 \$ 4,315,800,000	17.45% 11.00% 8.58% 8.15%	\$ 54,762,008,000 \$ 48,348,000,000 \$ 341,100,000	\$ 368,666,106,000 \$ 487,862,000,000 \$ 4,315,800,000	\$ 487,862,000,000 \$ 4,250,843,000
Food and Drug Administration (FDA) Discretionary User Fees \$	FY 2020 Enacted 5,939,575,000 \$ 3,264,966,000 \$ 2,674,609,000 \$		\$ 6,527,122,000 \$ 3,606,216,000 \$ 2,920,906,000	Fnacted FY 21-WH FY22 % Change 7.89% 9.80% 5.62%	\$ 322,000,000	\$ 3,471,657,000	\$ 3,414,716,000 \$ 2,816,540,000
Health Resources and Services Administration (HRSA) Discretionary Primary Health Care \$	FY 2020 Enacted 11,885,173,000 \$ 7,037,259,000 \$ 5,626,522,000 \$			Enacted FY 21-WH FY22 % Change 4.12% 8.41% -0.79%	\$ 606,060,000	\$ 8,723,922,000	\$ 9,185,304,000
Discretionary Mandatory Health Workforce Significantly Mandatory Significantly Mandatory Significantly	1,626,522,000 \$ 4,000,000,000 \$ 1,649,820,000 \$ 1,194,506,000 \$ 436,500,000 \$	4,000,000,000 5 1,679,320,000 5 1,224,006,000	\$ 3,905,348,000 \$ 1,810,818,000 \$ 1,380,384,000	2.97% -2.37% 7.83% 12.78% -5.70%	\$ (94,652,000) \$ 131,498,000 \$ 156,378,000	 \$ 1,564,876,000	\$ 1,793,772,000 \$ 1,409,760,000
Maternal and Child Health Discretionary Mandatory Ryan White HIV/AIDS Program Health Care Systems \$	1,326,184,000 \$ 943,784,000 \$ 382,400,000 \$ 2,388,781,000 \$ 123,593,000 \$	975,284,000 382,858,000 2,423,781,000	\$ 1,100,084,000 \$ 382,858,000 \$ 2,554,781,000	9.19% 12.80% 0.00% 5.40% 5.42%	\$ 124,800,000 \$ - \$ 131,000,000	\$ 1,188,784,000 \$ 2,654,781,000	\$ 1,156,084,000 \$ 2,554,781,000 \$ 137,093,000
Rural Health \$ Family Planning \$ Program Management \$	318,294,000 \$ 318,294,000 \$ 3286,479,000 \$ 155,300,000 \$	329,519,000 286,479,000	\$ 400,209,000 \$ 340,000,000	21.45% 18.68% 8.16% Enacted FY 21-WH FY22 % Change	\$ 70,690,000 \$ 53,521,000	\$ 400,209,000 \$ 400,000,000	\$ 402,709,000 \$ 500,000,000 \$ 893,127,000 Senate FY 2022
Indian Health Service (IHS) Clinical Services Preventative Health Other Services \$	7,290,604,000 \$ 3,933,462,000 \$ 177,567,000 \$ 204,176,000 \$	3,901,877,000 5 178,789,000	\$ 5,176,642,000 \$ 192,588,000	30.43% 32.67% 7.72% 40.04%	\$ 1,274,765,000 \$ 13,799,000	\$ 5,194,908,000 \$ 194,588,000	\$ 7,616,250,000 \$ 4,947,347,000 \$ 189,867,000 \$ 276,929,000
Facilities \$ Contract Support Costs \$ Section 105(I) Leases \$ Collections \$ Special Diabetes Program \$	911,889,000 \$ 820,000,000 \$ - \$ 1,093,510,000 \$ 150,000,000 \$	916,000,000 101,000,000 1,094,010,000	\$ 880,000,000 \$ 150,000,000 \$ 1,138,202,000	63.52% -3.93% 48.51% 4.04% -2.00%	\$ (36,000,000) \$ 49,000,000 \$ 44,192,000	\$ 880,000,000 \$ 150,000,000 \$ 1,138,202,000	\$ 880,000,000 \$ 150,000,000 \$ 1,138,202,000
Note: I/Cs totals are discretionary funds, an asterisk notes that the I/C also receives some mandatory funds from 21st Century Cures, listed below. National Institutes of Health (NIH)	FY 2020 Enacted 41,685,000,000	FY 2021 Enacted \$ 42,935,000,000	WH FY 2022 Request \$ 51,752,703,000	Enacted FY 21-WH FY22 % Change	Final FY 21-WH FY22 \$ Change \$ 8,817,703,000	House FY 2022 \$ 49,434,000,000	Senate FY 2022 \$ 47,922,891,000
Office of the Director* National Cancer Institute* National Eye Institute National Heart, Lung, and Blood Institute National Human Genome Research Institute \$\$	2,239,787,000 \$ 6,440,442,000 \$ 8 824,090,000 \$ 3,624,258,000 \$ 6 606,349,000 \$	\$ 6,364,852,000 \$ 835,714,000 \$ 3,664,811,000 \$ 615,780,000	\$ 6,539,302,000 \$ 858,535,000 \$ 3,845,681,000 \$ 652,244,000	-7.21% 2.74% 2.73% 4.94% 5.92%	\$ 174,450,000 \$ 22,821,000 \$ 180,870,000 \$ 36,464,000	\$ 6,798,056,000 \$ 877,129,000 \$ 3,886,828,000 \$ 661,879,000	\$ 6,578,469,000,000 \$ 857,868,000 \$ 3,841,998,000 \$ 634,598,000
National Institute on Aging National Institute on Alcohol Abuse and Alcoholism National Institute of Allergy and Infectious Disease National Institute of Arthritis and Musculoskeletal and Skin Diseases National Institute of Biomedical Imaging and Bioengineering \$	\$ 3,543,673,000 \$ \$ 545,373,000 \$ \$ 5,885,470,000 \$ \$ 624,889,000 \$ \$ 403,638,000 \$	554,923,000 56,069,619,000 634,292,000	\$ 570,165,000 \$ 6,245,926,000 \$ 680,186,000	3.50% 2.75% 2.90% 7.24% 927.94%	\$ 15,242,000 \$ 176,307,000 \$ 45,894,000	\$ 582,422,000 \$ 6,557,803,000 \$ 679,410,000	
National Institute of Child Health and Human Development National Institute on Deafness and Other Communication Disorders National Institute of Dental and Craniofacial Research National Institute of Diabetes and Digestive and Kidney Diseases	\$ 1,556,879,000 \$ 490,692,000 \$ 477,492,000 \$ 2,114,314,000 \$ 150,000,000.00 \$	\$ 1,590,337,000 \$ 498,076,000 \$ 484,867,000 \$ 2,131,975,000	\$ 1,942,117,000 \$ 511,792,000 \$ 516,197,000 \$ 2,219,298,000	22.12% 2.75% 6.46% 4.10%	\$ 351,780,000 \$ 13,716,000 \$ 31,330,000 \$ 87,323,000	\$ 1,689,786,000 \$ 522,758,000 \$ 519,010,000 \$ 2,237,625,000	\$ 1,678,970,000 \$ 511,280,000 \$ 515,720,000 \$ 2,217,136,000
Special Type 1 Diabetes Research National Institute on Drug Abuse National Institute of Environmental Health Sciences* National Institute of General Medical Sciences National Institute of Mental Health \$\frac{1}{2}\$	1,462,016,000 \$ 802,598,000 \$ 5 2,937,218,000 \$ 2,038,374,000 \$	\$ 1,479,660,000 \$ 814,675,000 \$ 2,991,417,000 \$ 2,103,708,000	\$ 1,852,503,000 \$ 937,107,000 \$ 3,096,103,000 \$ 2,213,574,000	25.20% 15.03% 3.50% 5.22%	\$ 372,843,000 \$ 122,432,000 \$ 104,686,000 \$ 109,866,000	\$ 1,860,329,000 \$ 941,799,000 \$ 3,139,656,000 \$ 2,223,085,000	\$ 1,832,906,000 \$ 936,271,000 \$ 3,067,557,000 \$ 2,218,900,000
National Institute on Minority Health and Health Disparities National Institute of Neurological Disorders and Stroke* National Institute of Nursing Research National Library of Medicine Fogarty International Center \$	335,812,000 \$ 2,444,687,000 \$ 169,113,000 \$ 456,911,000 \$ 80,760,000 \$	\$ 463,787,000	\$ 2,707,300,000 \$ 199,755,000 \$ 474,864,000	66.87% 9.90% 14.17% 2.39% 14.61%	\$ 243,907,000 \$ 24,798,000 \$ 11,077,000	\$ 2,723,515,000 \$ 200,782,000 \$ 486,769,000	\$ 476,074,000
National Center for Advancing Translational Sciences \$ National Center for Complementary and Integrative Health Care \$ ARPHA-H 21st Century Cures Funding Cancer Moonshot	832,888,000 \$ 5 151,740,000 \$ \$	855,421,000	\$ 878,957,000 \$ 184,323,000 \$ 6,500,000,000 \$ 496,000,000	2.75% 19.56% N/A 22.77% -0.51%	\$ 23,536,000 \$ 30,161,000 N/A \$ 92,000,000	\$ 897,812,000 \$ 185,295,000 \$ 3,000,000,000	\$ 878,072,000 \$ 184,249,000 \$ 2,400,000,000
Precision Medicine Initiative BRAIN Initiative	FY 2020 Enacted	109,000,000 100,000,000 FY 2021 Enacted	\$ 150,000,000 \$ 152,000,000 WH FY 2022 Request	37.61% 52.00% Enacted FY 21-WH FY22 % Change	\$ 41,000,000 \$ 52,000,000 Final FY 21-WH FY22 \$ Change	 House FY 2022	Senate FY 2022
Substance Abuse and Mental Health Services Administration (SAMHSA) Mental Health Substance Abuse Treatment Substance Abuse Prevention Health Surveillance and Program Support \$	5,882,496,000 \$ 1,678,013,000 \$ 3,837,756,000 \$ 206,469,000 \$ 160,258,000 \$	1,792,275,000 3,854,756,000 208,219,000	\$ 2,936,528,000 \$ 6,408,943,000 \$ 216,667,000	61.75% 63.84% 66.26% 4.06% 6.31%	\$ 1,144,253,000 \$ 2,554,187,000 \$ 8,448,000	\$ 3,161,295,000 \$ 5,511,943,000 \$ 243,503,000	
Prevention and Public Health Fund PHS Evaluation Funds Data Request and Publications User Fees *Note: As you may have observed, mandatory spending at each agency is reported very different	12,000,000 \$ 133,667,000 \$ 150,000 \$ ntly between the White House bud	12,000,000 133,667,000 1,500,000 dget request and Congressional	\$ 12,000,000 \$ 133,667,000 \$ 1,500,000 spending bills. There are also difference	0.00% 0.00% 0.00% 0.00% ces in how the mandatory funding is reported from	\$ - \$ - \$	 ects how the lines as they ar	