

### CHF 2021 Budget

302(b) Allocations	FY 2020 Enacted	FY 2021 Enacted	WH FY 2022 Request	Enacted FY 21-WH FY22 % Change	Final FY 21-WH FY22 \$ Change	House FY 2022	Senate FY 2022
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies	\$ 23,500,000,000	\$ 24,000,000,000	N/A	N/A	N/A	\$ 26,550,000,000	N/A
Commerce, Justice, Science, and Related Agencies	\$ 70,700,000,000	\$ 71,000,000,000	N/A	N/A	N/A	\$ 81,315,000,000	N/A
Defense	\$ 622,700,000,000	\$ 696,000,000,000	N/A	N/A	N/A	\$ 705,939,000,000	N/A
Energy and Water Development, and Related Agencies	\$ 48,300,000,000	\$ 49,500,000,000	N/A	N/A	N/A	\$ 53,266,000,000	N/A
Financial Services and General Government	\$ 23,800,000,000	\$ 24,400,000,000	N/A	N/A	N/A	\$ 28,540,000,000	N/A
Homeland Security	\$ 50,500,000,000	\$ 69,000,000,000	N/A	N/A	N/A	\$ 52,811,000,000	N/A
Interior, Environment, and Related Agencies	\$ 36,000,000,000	\$ 36,000,000,000	N/A	N/A	N/A	\$ 43,400,000,000	N/A
Labor, Health and Human Services, Education, and Related Agencies	\$ 283,000,000,000	\$ 197,000,000,000	N/A	N/A	N/A	\$ 237,466,000,000	N/A
Legislative Branch	\$ 5,000,000,000	\$ 53,000,000,000	N/A	N/A	N/A	\$ 5,976,000,000	N/A
Military Construction, Veterans Affairs, and Related Agencies	\$ 103,500,000,000	\$ 113,000,000,000	N/A	N/A	N/A	\$ 124,500,000,000	N/A
State, Foreign Operations and Related Programs	\$ 46,700,000,000	\$ 55,500,000,000	N/A	N/A	N/A	\$ 62,242,000,000	N/A
Transportation, and Housing and Urban Development, and Related Agencies	\$ 74,300,000,000	\$ 86,700,000,000	N/A	N/A	N/A	\$ 84,062,000,000	N/A
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Administration for Children and Families (ACF)</b>	<b>\$ 39,900,000,000</b>	<b>\$ 62,600,000,000</b>	<b>\$ 83,000,000,000</b>	<b>32.59%</b>	<b>\$ 20,400,000,000</b>	<b>--</b>	<b>\$ 48,616,095,000</b>
<i>Discretionary</i>		\$ 41,190,068,000	\$ 46,943,443,000	13.97%	\$ 5,753,375,000	\$ 47,623,664,000	\$ 48,616,095,000
Payments to States for the Child Care and Development Block Grant	\$ 5,826,000,000	\$ 5,911,000,000	\$ 7,377,000,000	24.80%	\$ 1,466,000,000	\$ 7,377,000,000	\$ 7,311,000,000
Low Income Home Energy Assistance	\$ 3,740,304,000	\$ 3,750,304,000	\$ 3,850,304,000	2.67%	\$ 100,000,000	\$ 3,900,304,000	\$ 3,925,304,000
Refugee and Entrant Assistance	\$ 1,908,201,000	\$ 1,910,201,000	\$ 4,404,947,000	130.60%	\$ 2,494,746,000	\$ 4,504,947,000	\$ 6,021,480,000
<i>Discretionary</i>						\$ 4,474,947,000	\$ 5,991,480,000
<i>Mandatory</i>						\$ 30,000,000	\$ 30,000,000
Children and Families Services Programs	\$ 12,876,652,000	\$ 13,040,511,000	\$ 14,902,760,000	14.28%	\$ 1,862,249,000	\$ 15,232,981,000	\$ 14,949,267,000
Payments to States for Child Support Enforcement and Family Support Programs	\$ 2,890,000,000	\$ 4,550,252,000	\$ 4,393,943,000	-3.44%	\$ (156,309,000)	\$ 4,194,432,000	\$ 4,195,044,000
<i>Discretionary</i>						\$ 2,795,000,000	\$ 2,795,000,000
<i>Mandatory</i>						\$ 1,399,432,000	\$ 2,795,044,000
Promoting Safe and Stable Families	\$ 437,515,000	\$ 82,515,000	\$ 106,000,000	28.46%	\$ 23,485,000	\$ 451,000,000	\$ 451,000,000
<i>Discretionary</i>						\$ 106,000,000	\$ 106,000,000
<i>Mandatory</i>						\$ 345,000,000	\$ 345,000,000
Payments for Foster Care and Permanency	\$ 5,744,000,000	\$ 10,504,904,000	\$ 9,965,614,000	-5.13%	\$ (539,290,000)	\$ 6,963,000,000	\$ 6,963,000,000
Social Services Block Grant incl. Health Profession Opportunity Grants	\$ 1,700,000,000	\$ 1,607,144,000	\$ 1,603,100,000	-0.25%	\$ (4,044,000)	\$ 1,900,000,000	\$ 1,700,000,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Administration for Community Living</b>	<b>\$ 2,171,000,000</b>	<b>\$ 2,206,000,000</b>	<b>\$ 3,008,907,000</b>	<b>36.40%</b>	<b>\$ 802,907,000</b>	<b>\$ 3,132,229,000</b>	<b>\$ 2,855,992,000</b>
<i>Discretionary</i>						\$ 3,047,414,000	\$ 2,828,292,000
<i>Mandatory</i>						\$ 84,815,000	\$ 27,700,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Agency for Healthcare Research and Quality</b>	<b>\$ 444,493,000</b>	<b>\$ 436,452,000</b>	<b>\$ 488,787,000</b>	<b>11.99%</b>	<b>\$ 52,335,000</b>	<b>--</b>	<b>\$ 380,000,000</b>
<i>Discretionary</i>						\$ 250,792,000	\$ 380,000,000
Preventive Services Task Force	\$ 12,649,000	\$ 11,542,000	\$ 11,542,000	0.00%	\$ -	\$ 11,542,000	\$ 11,542,000
Digital Healthcare Research	\$ 16,500,000	\$ 16,349,000	\$ 16,349,000	0.00%	\$ -	\$ 16,349,000	\$ 16,349,000
Patient Safety Research	\$ 80,775,000	\$ 71,615,000	\$ 71,615,000	0.00%	\$ -	\$ 72,615,000	\$ 79,615,000
Health Services Research, Data, and Dissemination	\$ 105,192,000	\$ 95,403,000	\$ 128,053,000	34.22%	\$ 32,650,000	\$ 127,053,000	\$ 120,053,000
Medical Expenditure Panel Survey	\$ 71,800,000	\$ 71,791,000	\$ 71,791,000	0.00%	\$ -	\$ 71,791,000	\$ 71,791,000
Program Support	\$ 71,300,000	\$ 71,300,000	\$ 73,300,000	2.81%	\$ 2,000,000	\$ 73,300,000	\$ 73,300,000
PCOR Trust Fund	\$ 106,493,000	\$ 98,452,000	\$ 108,787,000	10.50%	\$ 10,335,000	\$ 108,787,000	\$ 108,787,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Agency for Toxic Disease Registry</b>	<b>\$ 76,691,000</b>	<b>\$ 78,000,000</b>	<b>\$ 81,750,000</b>	<b>4.81%</b>	<b>\$ 3,750,000</b>	<b>\$ 84,000,000</b>	<b>\$ 81,750,000</b>
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Centers for Disease Control and Prevention</b>	<b>\$ 7,974,554,000</b>	<b>\$ 6,963,296,000</b>	<b>\$ 8,454,861,000</b>	<b>21.42%</b>	<b>\$ 1,491,565,000</b>	<b>\$ 9,612,761,000</b>	<b>\$ 9,734,269,000</b>
National Institute for Occupational Safety and Health	\$ 342,800,000	\$ 345,300,000	\$ 345,300,000	0.00%	\$ -	\$ 360,300,000	\$ 347,300,000
Center for Global Health	\$ 570,843,000	\$ 592,843,000	\$ 697,843,000	17.71%	\$ 105,000,000	\$ 842,843,000	\$ 597,843,000
Center for Preparedness and Response	\$ 827,200,000	\$ 842,200,000	\$ 842,200,000	0.00%	\$ -	\$ 852,200,000	\$ 862,200,000
National Center on Birth Defects and Developmental Disabilities	\$ 160,810,000	\$ 167,810,000	\$ 172,810,000	2.98%	\$ 5,000,000	\$ 186,810,000	\$ 184,560,000
National Center for Chronic Disease Prevention and Health Promotion	\$ 1,239,914,000	\$ 1,276,664,000	\$ 1,452,664,000	13.79%	\$ 176,000,000	\$ 1,302,114,000	\$ 1,509,664,000
National Center for Environmental Health	\$ 213,850,000	\$ 222,850,000	\$ 332,850,000	49.36%	\$ 110,000,000	\$ 326,350,000	\$ 333,350,000
National Center for Injury Prevention and Control	\$ 677,379,000	\$ 682,879,000	\$ 1,103,169,000	61.55%	\$ 420,290,000	\$ 1,064,169,000	\$ 1,050,169,000
National Center for Immunization and Respiratory Diseases	\$ 790,005,000	\$ 821,005,000	\$ 945,930,000	15.22%	\$ 124,925,000	\$ 531,580,000	\$ 945,930,000
National Center for Emerging and Zoonotic Infectious Diseases	\$ 635,772,000	\$ 648,272,000	\$ 678,272,000	4.63%	\$ 30,000,000	\$ 674,272,000	\$ 726,272,000
National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$ 1,273,556,000	\$ 1,314,056,000	\$ 1,420,556,000	8.10%	\$ 106,500,000	\$ 1,501,556,000	\$ 1,436,056,000
Public Health Scientific Services	\$ 578,497,000	\$ 591,997,000	\$ 741,997,000	25.34%	\$ 150,000,000	\$ 756,997,000	\$ 741,997,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Centers for Medicare and Medicaid Services</b>	<b>\$ 1,250,746,000,000</b>	<b>\$ 1,277,191,000,000</b>	<b>\$ 1,372,771,000,000</b>	<b>7.48%</b>	<b>\$ 95,580,000,000</b>	<b>--</b>	<b>\$ 95,580,000,000</b>
Grants to States for Medicaid	\$ 411,120,200,000	\$ 453,807,000,000	\$ 517,398,400,000	14.01%	\$ 63,591,400,000	\$ 517,398,400,000	\$ 517,398,400,000
<i>Discretionary</i>	\$ 273,188,478,000	\$ 313,904,098,000	\$ 368,666,106,000	17.45%	\$ 54,762,008,000	\$ 368,666,106,000	\$ 368,666,106,000
Payments to Healthcare Trust Funds	\$ 410,796,100,000	\$ 439,514,000,000	\$ 487,862,000,000	11.00%	\$ 48,348,000,000	\$ 487,862,000,000	\$ 487,862,000,000
Program Management	\$ 3,669,744,000	\$ 3,974,700,000	\$ 4,315,800,000	8.58%	\$ 341,100,000	\$ 4,315,800,000	\$ 4,250,843,000
Health Care Fraud and Abuse Control	\$ 786,000,000	\$ 807,000,000	\$ 872,800,000	8.15%	\$ 65,800,000	\$ 872,793,000	\$ 873,000,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Food and Drug Administration (FDA)</b>	<b>\$ 5,939,575,000</b>	<b>\$ 6,049,798,000</b>	<b>\$ 6,527,122,000</b>	<b>7.89%</b>	<b>\$ 477,324,000</b>	<b>--</b>	<b>\$ 477,324,000</b>
<i>Discretionary</i>	\$ 3,264,966,000	\$ 3,284,216,000	\$ 3,606,216,000	9.80%	\$ 322,000,000	\$ 3,471,657,000	\$ 3,414,716,000
User Fees	\$ 2,674,609,000	\$ 2,765,582,000	\$ 2,920,906,000	5.62%	\$ 155,324,000	\$ 2,816,540,000	\$ 2,816,540,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Health Resources and Services Administration (HRSA)</b>	<b>\$ 11,885,173,000</b>	<b>\$ 12,056,606,000</b>	<b>\$ 12,553,134,000</b>	<b>4.12%</b>	<b>\$ 496,528,000</b>	<b>--</b>	<b>\$ 496,528,000</b>
<i>Discretionary</i>	\$ 7,037,259,000	\$ 7,207,234,000	\$ 7,813,294,000	8.41%	\$ 606,060,000	\$ 8,723,922,000	\$ 9,185,304,000
Primary Health Care	\$ 5,626,522,000	\$ 5,683,772,000	\$ 5,639,120,000	-0.79%	\$ (44,652,000)	\$ 5,639,120,000	\$ 5,639,120,000
<i>Discretionary</i>	\$ 1,626,522,000	\$ 1,683,772,000	\$ 1,733,772,000	2.97%	\$ 50,000,000	\$ 1,831,772,000	\$ 1,793,772,000
<i>Mandatory</i>	\$ 4,000,000,000	\$ 4,000,000,000	\$ 3,905,348,000	-2.37%	\$ (94,652,000)	\$ 3,905,348,000	\$ 3,905,348,000
Health Workforce	\$ 1,649,820,000	\$ 1,679,320,000	\$ 1,810,818,000	7.83%	\$ 131,498,000	\$ 1,810,818,000	\$ 1,810,818,000
<i>Discretionary</i>	\$ 1,194,506,000	\$ 1,224,006,000	\$ 1,380,384,000	12.78%	\$ 156,378,000	\$ 1,564,876,000	\$ 1,409,760,000
<i>Mandatory</i>	\$ 436,500,000	\$ 436,500,000	\$ 411,620,000	-5.70%	\$ (24,880,000)	\$ 411,620,000	\$ 411,620,000
Maternal and Child Health	\$ 1,326,184,000	\$ 1,358,142,000	\$ 1,482,942,000	9.19%	\$ 124,800,000	\$ 1,482,942,000	\$ 1,482,942,000
<i>Discretionary</i>	\$ 943,784,000	\$ 975,284,000	\$ 1,100,084,000	12.80%	\$ 124,800,000	\$ 1,188,784,000	\$ 1,156,084,000
<i>Mandatory</i>	\$ 382,400,000	\$ 382,858,000	\$ 382,858,000	0.00%	\$ -	\$ 382,858,000	\$ 382,858,000
Ryan White HIV/AIDS Program	\$ 2,388,781,000	\$ 2,423,781,000	\$ 2,554,781,000	5.40%	\$ 131,000,000	\$ 2,654,781,000	\$ 2,554,781,000
Health Care Systems	\$ 123,593,000	\$ 129,093,000	\$ 136,093,000	5.42%	\$ 7,000,000	\$ 147,093,000	\$ 137,093,000
Rural Health	\$ 318,294,000	\$ 329,519,000	\$ 400,209,000	21.45%	\$ 70,690,000	\$ 400,209,000	\$ 402,709,000
Family Planning	\$ 286,479,000	\$ 286,479,000	\$ 340,000,000	18.68%	\$ 53,521,000	\$ 400,000,000	\$ 500,000,000
Program Management	\$ 155,300,000	\$ 155,300,000	\$ 167,971,000	8.16%	\$ 12,671,000	\$ 536,407,000	\$ 893,127,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>Enacted FY 21-WH FY22 % Change</b>	<b>Final FY 21-WH FY22 \$ Change</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>
<b>Indian Health Service (IHS)</b>	<b>\$ 7,290,604,000</b>	<b>\$ 7,480,289,000</b>	<b>\$ 9,756,841,000</b>	<b>30.43%</b>	<b>\$ 2,276,552,000</b>	<b>\$ 8,114,166,000</b>	<b>\$ 7,616,250,000</b>
Clinical Services	\$ 3,933,462,000	\$ 3,901,877,000	\$ 5,176,642,000	31.67%	\$ 1,274,765,000	\$ 5,194,908,000	\$ 4,947,347,000
Preventative Health	\$ 177,567,000	\$ 178,789,000	\$ 192,588,000	7.72%	\$ 13,799,000	\$ 194,588,000	\$ 189,867,000
Other Services</							