

	2017 to Date	2017 Projected	2018 Budget	2019 Budget
<b>Total Revenue</b>	<b>\$466,488</b>	<b>\$466,988</b>	<b>\$455,500</b>	<b>\$525,500</b>
Member Dues	\$368,175	\$368,175	\$435,000	\$450,000
Sponsorships	\$12,000	\$12,500	\$20,500	\$25,500
NDD United	\$86,313	\$86,313	\$0	\$50,000
<b>Total Expenses</b>	<b>\$463,087</b>	<b>\$463,556</b>	<b>\$421,000</b>	<b>\$469,250</b>
CRD Fee (1)	\$369,900	\$369,900	\$381,000	\$392,500
Other CHF Activities (2)	\$9,172	\$9,641	\$40,000	\$26,750
NDD United (3)	\$84,015	\$84,015	\$0	\$50,000
<b>NET</b>	<b>\$3,401</b>	<b>\$3,432</b>	<b>\$34,500</b>	<b>\$56,250</b>
<b>RESERVE</b>	<b>\$17,080</b>	<b>\$17,111</b>	<b>\$51,611</b>	<b>\$107,861</b>